



# **Smart Schools Bond Act Project Proposal - Phase 2**

## **Fabius-Pompey CSD**

2025



## Overview of SSBA

In 2014, the Smart Schools Bond Act (SSBA) authorized the issuance of \$2 billion in general obligation bonds to enhance educational technology and infrastructure, thereby improving learning opportunities for students throughout the state.

The SSBA funds do not need to be utilized all at once. Phase 2 of our expenditure will continue to focus on meeting immediate technology requirements with instructional devices.





## Funds Allocated

**In 2014, Fabius-Pompey was awarded \$750,954 of SSBA Funds.**

This funding can be used to:

1. Install high-speed broadband or wireless internet connectivity.
2. Acquire learning technology equipment or facilities, including but not limited to interactive whiteboards, computer servers, and desktop, laptop, and tablet computers.
3. Construct, enhance, and modernize educational facilities to accommodate prekindergarten programs and to provide instructional space to replace classroom trailers.
4. Install high-tech security features in school buildings and on school campuses.



The funds CANNOT be used to:

- pay salaries
- pay for for leasing, rentals, or BOCES purchases





## Project Proposal - Phase 2

| <u>Item</u>                 | <u>Unit Cost</u> | <u>Quantity</u> | <u>Total Cost</u> | <u>Padded (10%) Total Cost</u> |
|-----------------------------|------------------|-----------------|-------------------|--------------------------------|
| Chromebooks                 | \$348.00         | 175             | \$60,900.00       | \$66,990                       |
| Chromebook Protective Cases | 27.22            | 175             | \$4,763.50        | \$5,240                        |
| iPads (10 pack)             | \$3,830.00       | 12              | \$45,960.00       | \$50,556                       |
| iPad Protective Cases       | \$38.11          | 120             | \$4,573.20        | \$5,031                        |
| iPad Charging Carts         | \$933.23         | 5               | \$4,666.15        | \$5,133                        |
| Consultant Fee              | \$1,700.00       | 1               | \$1,700.00        | \$1,700                        |
|                             |                  |                 | <b>TOTAL:</b>     | <b>\$134,649</b>               |



## Project Proposal - Phase 2

| <u>Project</u> | <u>Submission Year</u> | <u>Expenditure</u> | <u>Remaining</u> |
|----------------|------------------------|--------------------|------------------|
| PHASE 1        | 2024                   | \$128,948          | \$622,006.00     |
| PHASE 2        | 2025                   | \$134,649          | \$487,357.00     |

At the time of this document, Phase 1 has not yet been reviewed by NYS, so the amounts listed for Phase 1 are estimates.

The remaining balance is evergreen, meaning there is no expiration date on its use.



## Why Chromebooks for Students?

1. We need to replace 4 grade-levels worth of Chromebooks, aligning with the district's Chromebook obsolescence plan.
2. Supports our 1:1 student-to-Chromebook initiative for grades 2-12.
3. Ensures students have reliable access to digital learning resources in and out of the classroom.
4. Prepares students with essential digital literacy skills aligned with NYSED Computer Science & Digital Fluency standards.
5. Protective cases help increase device longevity and reduce repair/replacement costs.



## Why iPads for Students?

1. Our current fleet of iPads are reaching end-of-life and will soon no longer be supported by Apple.
2. Enables interactive learning through educational apps that align with early childhood learning standards.
3. Facilitates accessibility features for students who need additional learning support.
4. Protective cases ensure durability and longevity in young learners' hands.

## Why iPad Charging Carts for K-1 Classrooms?

1. Allows for efficient charging, storage, and management of classroom devices.





# Why Not Technology Infrastructure?

## 1. Adequate Network Performance

- Our current assessment indicates that our networking infrastructure is more than meeting our needs, ensuring efficient connectivity across the district.

## 2. Security Camera Updates

- We are addressing updates to security cameras using other funding sources, ensuring that our security measures remain robust and up-to-date without utilizing SSBA funds.

## 3. Future Considerations

- We may address technology infrastructure in a future SSBA project, depending on future needs and technological advancements.



## Questions or Feedback from Stakeholders can be directed to:

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