BUDGET NARRATIVE

LEA: Fabius Pompey CSD	FOR TITLE: ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time	
BEDSCODE: 420601040000		

** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	FPCSD will hire an ELA and math specialist to address learning loss as a result of the pandemic.
Code 16 Support Staff Salaries	
Code 40 Purchased Services	
Code 45 Supplies and Materials	FPCSD will invest in curriculum to accompany the interventionists' work to address learning loss. This investment includes a focus on reading material through the vendor "Really Great Reading Company, LLC". The description of this reading program can be found under the "Description" column of the attached invoice.
Code 46 Travel Expenses	

CODE/	EXPLANATION OF EXPENDITURES IN THIS CATEGORY			
BUDGET CATEGORY	(as it relates to the program narrative for this title)			
	of the program narranve for this title)			
Code 80	FPCSD will hire on FLA and made			
Employee Benefits	FPCSD will hire an ELA and math specialist to address learning loss as a result of the pandemic. These include payroll taxes, Employer TRS contributions, health and dental benefits, workers compensation, etc.			
Code 90				
Indirect Cost				
Code 49				
BOCES Services	128.232			
Code 30				
Minor Remodeling				
O				
Code 20				
Equipment				
-qp				



Réally Great Reading Company, LLC
P.O. Box 46
Cabin John, MD 20818
866-401-7323
CL2/14/2

Invoice

Date	Invoice #
11/23/2021	31652

Bill To

Fabius-Pompey CSD Accounts Payable P. O. Box 3530 Syracuse, NY 13220-3530 Ship To

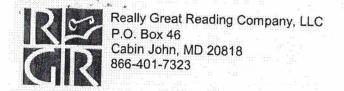
Fabius Pompey Elem-C.KNapp 7800 Main Street Fabius, NY 13063

P.O. No.	Terms	Due Date	Account #	Project	
220660 Net 30 12/23		12/23/2021	1	Fabius Pompey Elementary	
	Description		Qty	Rate	Amount
CDLP	Countdown Teacher Guides, Book 1, 2 and 3 Countdown Student Kit			2 225.00	450.00
CDKIT			1	3 45.00	585.00
CDOL Countdown Online - Interactive Whiteboard Compliment - One-Year Subscription BLASTOL Blast Foundations Online - Interactive Whiteboard Compliment - One-Year Subscription			3 95,00	285.00	
			2 95.00	190.00	
HDOL	HD Word Online - Interact Compliment HD Word		3 95.00	285.00	
HDLP	HD Word Teacher Guide Books & 1 Set of Student		3 299.00	897.00	
HDKIT	HD Word Manipulative Kit	1	3 65.00	845.00	
VP_HDWF	HD Word Foundations (2nd-5th Grade), Classroom Set-up with Virtual Components			2 1,449.00	2,898.00
HDLP	HD Word Teacher Guide Set, 3 Lesson Plan Books & 1 Set of Student Workbooks		2.28	2 0.00	0.00
HDFSW	HD Word Student Workbo Foundational Level	Some or findings of A	0.00	0.00	
HDKIT	HD Word Manipulative Kit		2	20	0.00
HDOL	HD Word Online - Interac Compliment HD Word			2 0.00	0.00
DPG_HDW1YR	HDWord Reading Playgro subscription	ound, One-Year	2	0.00	0.00
VITC HD	HD Word Virtual Impleme	ntation Training		2 0.00	0.00
HDWF	HD Word Foundations, Cl 20 students			1 1,349.00	1,349.00

Thank you for your business. Please make checks payable to Really Great Reading, LLC.

Questions? Call 866-401-7323, email info@reallygreatreading.com, or fax 240-465-0478.

Total Payments/Credits **Balance Due**



Invoice

Date	Invoice #
11/23/2021	31652

Bill To

Fabius-Pompey CSD Accounts Payable P. O. Box 3530 Syracuse, NY 13220-3530 Ship To

Fabius Pompey Elem-C.KNapp 7800 Main Street Fabius, NY 13063

P.O. No.		Terms Due Date		Account #	Projec	t l
		Net 30	12/23/2021		Fabius Pompey Elementary	
ltem		Descripti	on	Qty	Rate	Amount
HDLP HD Word Teacher Guide Set, 3 Lesson Plan		1	0.00	0.00		
HDFSW	BOOKS & 1	Set of Student V	Vorkbooks	k .	0.00	Section 1
HDFSW HD Word Student Workbook Set - Foundational Level		20	0.00	0.00		
HDKIT	HD Word	Manipulative Kit	CONTROL DESCRIPTION			
HDOL	HD Word	Online - Interaction	ve Teaching Tool to	10	\$ 100 https://doi.org/10.100/10.2015.01.202011.1101.4844.88811.1101.1101.1101.1101.	0.00
	Complime	nt HD Word	re reacting root to		0.00	0.00
BLAST1LP	Blast Teacher Guides, Book 1 and 2 - Grade 1		2	225.00	450.00	
BLASTKIT-C			10	55.00		
CDSW	Countdown Student Workbook			9	10.00	550.00 90.00
BLAST1PRSW	SW Primary Blast Student Workbook 1 & 2 -		1	19.00	19.00	
1000234 LL - 4000335	Grade 1 Aligned		A	,0,00	19.00	
HDFSW	HD Word Student Workbook Set - Foundational Level		1	19.00	19.00	
BLAST1ELSW	Jacob Oladonic Workbook G 2		1	19.00	19.00	
	Grade 1 Al Subtotal	iignea			SCOOLS (100 CONT.)	
SHIP		nd Handling				8,931.00
	Ormpping a	nd rianding			817.10	817.10
	Yang te			And the first transfer	and the part of	
			- Andi			

Thank you for your business.

Please make checks payable to Really Great Reading, LLC.

Questions? Call 866-401-7323, email info@reallygreatreading.com, or fax 240-465-0478.

Total	\$9,748.10
Payments/Credits	\$0.00
Balance Due	\$9,748.10