



# Fabius-Pompey CSD

## 2025-2026 Budget Overview

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Superintendent of Schools

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A red speech bubble graphic with a white outline, containing the text 'Commitment to Fiscal Responsibility'. The bubble has a tail pointing downwards and to the right.

## Commitment to Fiscal Responsibility

- Ensuring transparency and open communication
- Balancing rising costs and economic constraints
- Minimizing the impact of budget reductions on academics
- Strategic adjustments for long-term sustainability

## Key Financial Challenges

- Limited increase in State Aid (\$120K increase, potential \$180K)
- Property tax cap restricts revenue increase (\$200K limit)
- Federal funding uncertainties for special education & Title I
- Rising costs in health insurance, wages, utilities, and materials

The slide features a white background with several sets of curved lines in the top-left and bottom-right corners. Some lines are solid and light gray, while others are dashed. A prominent red callout box is positioned on the left side, containing the title text. To the right of the callout box is a bulleted list of four items.

## Budget Reduction Overview

- Total budget reductions: \$1.55 million
- Focus on preserving core academic offerings
- Strategic adjustments to minimize student impact
- Staff reductions through retirements and vacancies

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## Instructional Staff Adjustments

- MS/HS Mathematics Position
- MS/HS Physical Education Position
- MS/HS .4 Art Position
- MS/HS Spanish Position reallocated to ELL Instruction
- Elementary Teacher (class size shift)
- Elementary Social Worker
- District-Wide School Psychologist (Vacant)

## Non-Instructional Adjustments

- Two Licensed Teaching Assistants (LTAs)
- Three Teacher Aides (one vacant position)
- School Monitor
- Secretary Position (Retirement)
- Custodian Position (Vacant Position)
- Bus Route (Vacant Position)

A decorative background featuring several concentric, curved lines in shades of gray, some solid and some dashed, creating a sense of motion or a circular path. A prominent red callout box with a white border and a downward-pointing tail is positioned on the left side of the slide. The text 'Protecting Academic Programs' is written in white, sans-serif font inside this box.

## Protecting Academic Programs

- Secondary-level curriculum remains largely intact
- Only one elective course eliminated
- Elementary school: one grade level adjusted for class sizes
- Prioritizing student services and support systems

# Understanding Capital Project Funds

- Separate from General Fund (cannot be used for salaries)
- Funds are state-aided for long-term facility improvements
- Ensuring compliance with legal and financial regulations
- Maintaining financial accountability for future funding



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## Community Engagement & Next Steps

- Discuss financial strategies for long-term stability
- Potential need for a supermajority vote
- Encouraging community feedback and participation



## Contacting Local Politicians

### **Senator Rachel May (New York State Senate, 48th District):**

Syracuse Office:

- Address: 333 E. Washington Street, Suite 805, Syracuse, NY 13202
- Phone: 315-478-8745
- Email: [may@nysenate.gov](mailto:may@nysenate.gov)

### **Assemblyman John Lemondes (New York State Assembly, 126th District):**

Camillus Office:

- Address: 4600 West Genesee Street, Syracuse, NY 13219
- Phone: 315-488-8996
- Email: [lemondesj@nyassembly.gov](mailto:lemondesj@nyassembly.gov)

### **David Knapp (12<sup>th</sup> District, Onondaga County Legislature):**

Onondaga Office:

- Address: Onondaga County Legislature, 401 Montgomery Street, Syracuse, NY 13202
- Phone: 315-435-2070
- Email: [davidknapp@ongov.net](mailto:davidknapp@ongov.net)



Thank You