

## Fabius-Pompey School District Budget Notice 2024-2025

Overall Budget Proposal 420601 - Fabius-Pompey Central Schools Telephone Number: 315-683-5301	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$20,839,633	\$20,916,700	\$20,646,395
Increase/(Decrease) for the 2024-25 School Year		\$77,067	(\$193,238)
Percentage Increase/(Decrease) in Proposed Budget		0.37%	(0.01%)
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	\$9,320,125	\$9,590,430	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$9,320,125	\$9,590,430	\$9,320,125
F. Total Permissible Exclusions	\$162,023	\$215,892	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$9,158,102	\$9,374,538	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$9,158,102	\$9,374,538	
I. Difference: G–H (Negative Value Requires 60.0% Voter Approval–See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$2,509,998	\$2,532,387	\$2,480,319
Program Component	\$15,373,507	\$15,219,462	\$15,191,725
Capital Component	\$2,956,128	\$3,164,851	\$2,974,351

\* Should the proposed budget be defeated and the above contingency budget be adopted, the following are examples of non-contingent budgeted expenditures that will be eliminated from the budget:

1. Equipment and certain material & supplies purchases.
2. Rental of office equipment, computers, etc.
3. Use of school buildings and grounds by outside organizations except where there is no identifiable extra cost to the district or such cost is fully paid by a donation before the activity occurs.
4. Capital expenditures, except in an emergency.
5. Pupil uniforms whether for athletic activities or otherwise.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
PROPOSITION II – Three Diesel Buses	\$492,000

	Under the Budget Proposed for the 2024- 25 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$676

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Fabius-Pompey Central School District, Onondaga County, New York, will be held at the Middle School-High School Auditorium Foyer (1211 Mill Street) in Fabius for residents of the Towns of Fabius and Cuyler, and Pompey Community Church (2555 Berwyn Road) in Pompey for residents of the Towns of Pompey, LaFayette and Cazenovia, in said district on Tuesday, May 21, 2024 between the hours of 7:00 a.m. and 9:00 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot or machine unless machines are unavailable, in which paper ballots will be used.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.