

FABIUS-POMPEY CENTRAL SCHOOL DISTRICT
Fabius, New York 13063
Tuesday, October 21st, 2025 Board of Education Meeting

Board of Education 2025-26 Budget Workshop Meeting Schedule for 2026-27 Budget

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| Tuesday, January 6, 2026 | - | Audit & Finance Committee Meeting – 6:00 p.m.
<u>Budget Workshop I – Expenditures</u> <ul style="list-style-type: none">○ Fuel Bid Discussion Expenses○ Buildings/Grounds & Transportation Expenses |
| Tuesday, January 20, 2026 | - | Regular Meeting – 6:30 p.m.
<u>Budget Workshop II – Expenditures</u> <ul style="list-style-type: none">○ BOCES/Benefits/Debt Service Expenses○ Adopt Transportation Proposition Resolution |
| Tuesday, February 3, 2026 | - | Audit & Finance Committee Meeting – 6:00 p.m.
<u>Budget Workshop III – Expenditures/Revenues</u> <ul style="list-style-type: none">○ Instructional Expenses○ Preliminary Revenues (Inc. Initial State Aid Runs)○ Debt Service Fund Discussion |
| Tuesday, February 24, 2026 | - | Regular Meeting – 6:30 p.m.
<u>Budget Workshop IV – Revenues/Expenditures</u> <ul style="list-style-type: none">○ Preliminary Tax Levy, Cap & Rate○ Tax Levy Limit Due March 1st (Depends on Debt Service Usage)○ Updated Instructional & Pupil Support Services Expenses |
| Tuesday, March 3, 2026 | - | Audit & Finance Committee Meeting – 6:00 p.m.
<u>Budget Workshop V – Budget Review</u> |
| Tuesday, March 17, 2026 | - | Regular/Business Meeting – 6:30 p.m.
<u>Budget Workshop VI – Budget Review</u> <ul style="list-style-type: none">○ Informational Meeting: Budget Refinement○ SEQRA Resolution for Potential 2024-25 \$100K Capital Outlay Project○ Review Reserve Plan○ Approve legal notice of school budget hearing and budget vote. |
| Tuesday, April 7, 2026 | - | Audit & Finance Committee Meeting – 6:00 p.m.
<u>Budget Workshop VI – Budget Refinement</u> |
| Monday, April 20, 2026 | - | Regular/Business Meeting – 6:30 p.m.
<u>Budget Workshop VII – Budget Adoption</u> <ul style="list-style-type: none">○ BOCES Administrative Budget Vote & Board Election○ Budget Workshop VII – Adoption○ Adopt Property Tax Report Card (4/26/26 Deadline)○ Onondaga County Approved Election Workers |
| Tuesday, May 5, 2026 | - | Special Board Meeting – 6:30 p.m. <ul style="list-style-type: none">○ Annual Budget Hearing |
| Tuesday, May 19, 2026 | - | Regular/Business Meeting – 6:30 p.m. <ul style="list-style-type: none">○ 2026-2027 Budget Vote & Board Member Election |